

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY** FOR THE TOWN OF SUMNER NOTICE IS HEREBY GIVEN THAT THE TOWN OF SUMNER, JEFFERSON COUNTY, WISCONSIN WILL HOLD A PUBLIC HEARING ON THE TOWN'S PROPOSED 2025 BUDGET ON **THURSDAY NOVEMBER 21, 2024, at 6:00 PM**, AT THE SUMNER TOWN HALL, N1525 CHURCH STREET, EDGERTON, WI 53534.

IMMEDIATELY FOLLOWING THE PUBLIC HEARING, A **SPECIAL TOWN ELECTOR MEETING WILL BE HELD TO APPROVE THE 2024 TOTAL TOWN TAX LEVY TO BE COLLECTED IN 2025**. THE PROPOSED BUDGET IN DETAIL IS AVAILABLE AT THE CLERK'S OFFICE BY APPOINTMENT.

THE FOLLOWING IS A SUMMARY OF THE PROPOSED BUDGET.

<b>REVENUES</b>	<b>2024</b>	<b>2025</b>	<b>% Change</b>
General Property Taxes	\$294,681	\$314,620	6.77%
Intergovernmental Revenues	\$76,753	\$83,929	9.35%
Licenses & Permits	\$20,637	\$25,566	23.88%
Public Charges for Services	\$114,573	\$117,953	2.95%
Other/ Taxes/ overpayments/new	\$2,300	\$700	0.00%
<b>Total Revenue: Cash on hand applied</b>	<b>\$508,944</b>	<b>\$542,767</b>	<b>6.65%</b>
<b>MIILL RATE (Tax per \$1,000)**</b>	<b>\$ 2.44</b>	<b>\$ 2.58</b>	<b>5.67%</b>
(Mill rate estimate, subject to change based on final assessed values)			
<b>EXPENDITURES</b>	<b>2024</b>	<b>2025</b>	
	<b>Budget</b>	<b>Proposed</b>	<b>% Change</b>
General Government	117,400	115,230	-1.85%
Public Safety	101,876	150,447	47.68%
Public Works	148,611	137,345	-7.58%
Solid Waste & Recycling	109,136	108,358	-0.71%
Health & Human Services	3,921	3,887	-0.87%
Culture, Recreation & Education	4,000	4,000	0.00%
Debt Service	24,000	23,500	-2.08%
<b>Total Expenditures</b>	<b>\$508,944</b>	<b>\$542,767</b>	<b>6.65%</b>

All Government & Proprietary Funds	FUND BAL JAN 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BAL DEC 31	PROPERTY TAX CONTRIBUTION
General Fund	\$ 84,372	\$ -	\$ -	\$ 84,372	\$271,458
Building Fund	\$ 19,796	\$ -	\$ -	\$ 19,796	\$ -
12 Month CD	\$ -			\$ 50,000	
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AARPA Funds	\$ 54,921	\$ -	\$ 54,921	\$ -	\$ -
Jefferson County Bridge Aid	\$ 6,807	\$ -	\$ 6,807	\$ -	\$ -
Parks Reserves	\$ 3,255	\$ 1,555	\$ 1,500	\$ 3,310	\$ -
Debt Service	\$ 140,000	\$ -	\$ 20,000	\$ 120,000	

Posted This 5<sup>th</sup> day of November 2024

By: Patricia Achilli, Clerk